

FY 09 PSAP Grant Applications: Continuity and Consolidation Program

ID	PSAP	Project Cost	Amount Requested	Matching Funds	Additional Local Funds	Recommended Amount	Category	Grant Program	Grant Type	Priority	Committee Action	Comments
N/A	Alleghany, Covington, Clifton Forge	\$300,000	\$300,000	\$0	\$0	\$300,000	CONSOLIDATION	Continuity and Consolidation	Regional Initiative	Consolidation	Recommend	
N/A	Bland, Wythe, and Wytheville	\$300,000	\$300,000	\$0	\$0	\$300,000	CONSOLIDATION	Continuity and Consolidation	Regional Initiative	Consolidation	Recommend	
	Dickenson	\$243,107	\$150,000	\$37,500	\$55,607	\$150,000	OUT OF SERVICE	Continuity and Consolidation	Individual PSAP	Integrated CPE	Recommend	Locality requests local match be waived; Committee did not feel it was appropriate to recommend because this action is not consistent with guidelines
9	Norton and Wise	\$486,215	\$300,000	\$0	\$186,215	\$300,000	OUT OF SERVICE	Continuity and Consolidation	Regional Initiative	Integrated CPE	Recommend	
31	Roanoke Communications	\$425,000	\$150,000	\$37,500	\$237,500	\$150,000	OUT OF SERVICE	Continuity and Consolidation	Individual PSAP	Integrated CPE	Recommend	
55	Tazewell	\$73,620	\$58,896	\$14,724	\$0	\$58,896	OUT OF SERVICE	Continuity and Consolidation	Individual PSAP	Mapping system	Recommend	
66	Amelia	\$10,000	\$8,000	\$2,000	\$0	\$0	OUT OF SERVICE	Continuity and Consolidation	Individual PSAP	Voice recorders and logging systems	Not recommended	Committee understood situation faced by ACSO, but recommending this project for funding would not be appropriate per guidelines since voice logger has already been purchased and this would appear as cost recovery
64	Blacksburg	\$267,000	\$150,000	\$37,500	\$79,500	\$150,000	NON-VENDOR SUPPORTED	Continuity and Consolidation	Individual PSAP	Stand-alone CPE	Recommend	
6	Salem	\$48,234	\$38,587	\$9,647	\$0	\$38,587	NON-VENDOR SUPPORTED	Continuity and Consolidation	Individual PSAP	Voice recorders and logging systems	Recommend	
N/A	Staunton	\$21,000	\$16,800	\$4,200	\$0	\$16,800	NON-VENDOR SUPPORTED	Continuity and Consolidation	Individual PSAP	Voice recorders and logging systems	Recommend	
62	Scott	\$111,775	\$89,420	\$22,355	\$0	\$89,420	NON-VENDOR SUPPORTED	Continuity and Consolidation	Individual PSAP	Voice recorders and logging systems	Recommend	Tim Addington abstained
33	Botetourt	\$37,555	\$21,537	\$5,384	\$10,634	\$21,537	NON-VENDOR SUPPORTED	Continuity and Consolidation	Individual PSAP	Voice recorders and logging systems	Recommend	
74	Charles City	\$23,500	\$18,800	\$4,700	\$0	\$18,800	NON-VENDOR SUPPORTED	Continuity and Consolidation	Individual PSAP	Voice recorders and logging systems	Recommend	
59	Powhatan	\$55,000	\$44,000	\$11,000	\$0	\$44,000	NON-VENDOR SUPPORTED	Continuity and Consolidation	Individual PSAP	Voice recorders and logging systems	Recommend	

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7	Bristol	\$24,442	\$19,554	\$4,888	\$0	\$19,554	NON-VENDOR SUPPORTED	Continuity and Consolidation	Individual PSAP	Voice recorders and logging systems	Recommend	
52	Hampton	\$50,000	\$40,000	\$10,000	\$0	\$40,000	NON-VENDOR SUPPORTED	Continuity and Consolidation	Individual PSAP	Call accounting equipment	Recommend	
21	Lynchburg	\$29,879	\$23,904	\$5,975	\$0	\$23,904	NON-VENDOR SUPPORTED	Continuity and Consolidation	Individual PSAP	Call accounting equipment	Recommend	
N/A	York and Poquoson	\$600,000	\$600,000	\$0	\$0	\$600,000	CONSOLIDATION	Continuity and Consolidation	Consolidation	Consolidation	Recommend	Staff needs to work with localities to refine scope of work, develop an appropriate budget, and ensure draw down requests are for appropriate items and amounts
27	Orange	\$175,952	\$140,761	\$35,190	\$0	\$140,761	TECHNICALLY OUTDATED	Continuity and Consolidation	Individual PSAP	Integrated CPE	Recommend	
19	Franklin and Patrick	\$470,223	\$300,000	\$0	\$170,223	\$300,000	TECHNICALLY OUTDATED	Continuity and Consolidation	Regional Initiative	Integrated CPE	Recommend	Bill Agee abstained
71	Warrenton - Fauquier	\$333,427	\$150,000	\$37,500	\$145,927	\$150,000	TECHNICALLY OUTDATED	Continuity and Consolidation	Individual PSAP	Integrated CPE	Recommend	
45	Martinsville - Henry County	\$300,000	\$300,000	\$0	\$0	\$300,000	TECHNICALLY OUTDATED	Continuity and Consolidation	Regional Initiative	Integrated CPE	Recommend	
26	Hanover	\$975,000	\$150,000	\$150,000	\$675,000	\$150,000	TECHNICALLY OUTDATED	Continuity and Consolidation	Individual PSAP	Integrated CPE	Recommend	
38	Buckingham	\$52,011	\$41,609	\$10,402	\$0	\$41,609	TECHNICALLY OUTDATED	Continuity and Consolidation	Individual PSAP	Integrated CPE	Recommend	
73	Twin County	\$404,328	\$300,000	\$0	\$104,328	\$300,000	TECHNICALLY OUTDATED	Continuity and Consolidation	Regional Initiative	Integrated CPE	Recommend	
41	Middlesex	\$2,000	\$1,600	\$400	\$0	\$1,600	TECHNICALLY OUTDATED	Continuity and Consolidation	Individual PSAP	Mapping system	Recommend	
85	Wise	\$31,900	\$25,520	\$6,380	\$0	\$25,424	TECHNICALLY OUTDATED	Continuity and Consolidation	Individual PSAP	Mapping system	Recommend	
N/A	Floyd	\$28,800	\$23,040	\$5,760	\$0	\$23,040	TECHNICALLY OUTDATED	Continuity and Consolidation	Individual PSAP	Mapping system	Recommend	
8	Bristol	\$8,360	\$6,688	\$1,672	\$0	\$6,688	TECHNICALLY OUTDATED	Continuity and Consolidation	Individual PSAP	Mapping system	Recommend	
N/A	Bedford	\$142,755	\$142,755	\$0	\$0	\$142,755	TECHNICALLY OUTDATED	Continuity and Consolidation	Regional Initiative	Mapping system	Recommend	
102	Augusta	\$85,000	\$68,000	\$17,000	\$0	\$68,000	TECHNICALLY OUTDATED	Continuity and Consolidation	Individual PSAP	Mapping servers and workstations	Recommend	
30	Clarke	\$5,600	\$4,480	\$1,120	\$0	\$4,480	TECHNICALLY OUTDATED	Continuity and Consolidation	Individual PSAP	Mapping servers and workstations	Recommend	

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58	Brunswick	\$15,729	\$12,583	\$3,146	\$0	\$6,983	TECHNICALLY OUTDATED	Continuity and Consolidation	Individual PSAP	Mapping servers and workstations	Partially recommended	Committee did not recommend NCIC-related items for funding. These items totaled \$7,000, reducing allowable project costs to \$8,729 and corresponding recommended amount to \$6,983.
94	New Kent	\$22,035	\$17,628	\$4,407	\$0	\$17,628	TECHNICALLY OUTDATED	Continuity and Consolidation	Individual PSAP	Mapping servers and workstations	Recommend	
60	Franklin	\$35,109	\$28,087	\$7,022	\$0	\$28,087	TECHNICALLY OUTDATED	Continuity and Consolidation	Individual PSAP	Mapping servers and workstations	Recommend	Bill Agee abstained
69	Mecklenburg	\$30,895	\$24,716	\$6,179	\$0	\$24,716	TECHNICALLY OUTDATED	Continuity and Consolidation	Individual PSAP	Mapping servers and workstations	Recommend	
41	Middlesex	\$16,000	\$12,800	\$3,200	\$0	\$12,800	TECHNICALLY OUTDATED	Continuity and Consolidation	Individual PSAP	Mapping servers and workstations	Recommend	
13	Smyth	\$146,239	\$116,991	\$29,248	\$0	\$116,991	TECHNICALLY OUTDATED	Continuity and Consolidation	Individual PSAP	Mapping servers and workstations	Recommend	
61	Isle of Wight	\$22,000	\$17,600	\$4,400	\$0	\$17,600	TECHNICALLY OUTDATED	Continuity and Consolidation	Individual PSAP	Mapping servers and workstations	Recommend	
79	Radford	\$47,655	\$38,124	\$9,531	\$0	\$38,124	TECHNICALLY OUTDATED	Continuity and Consolidation	Individual PSAP	Mapping servers and workstations	Recommend	
93	Nelson	\$47,150	\$37,720	\$9,430	\$0	\$37,720	TECHNICALLY OUTDATED	Continuity and Consolidation	Individual PSAP	RCL maintenance	Recommend	
88	Appomattox	\$19,600	\$15,680	\$3,920	\$0	\$15,680	TECHNICALLY OUTDATED	Continuity and Consolidation	Individual PSAP	RCL maintenance	Recommend	
81	Louisa County	\$87,500	\$70,000	\$17,500	\$0	\$70,000	TECHNICALLY OUTDATED	Continuity and Consolidation	Individual PSAP	RCL maintenance	Recommend	
51	Greene	\$10,161	\$8,129	\$2,032	\$0	\$8,129	TECHNICALLY OUTDATED	Continuity and Consolidation	Individual PSAP	RCL maintenance	Recommend	
77	Buckingham, Cumberland, and Powhatan	\$300,000	\$300,000	\$0	\$0	\$300,000	TECHNICALLY OUTDATED	Continuity and Consolidation	Regional Initiative	RCL maintenance	Recommend	
12	Richmond	\$42,000	\$33,600	\$8,400	\$0	\$33,600	TECHNICALLY OUTDATED	Continuity and Consolidation	Individual PSAP	RCL maintenance	Recommend	
100	Danville	\$18,130	\$14,504	\$3,626	\$0	\$14,504	TECHNICALLY OUTDATED	Continuity and Consolidation	Individual PSAP	RCL maintenance	Recommend	
N/A	Bedford	\$160,000	\$157,000	\$0	\$3,000	\$157,000	TECHNICALLY OUTDATED	Continuity and Consolidation	Regional Initiative	RCL maintenance	Recommend	
63	Franklin Police Communications	\$23,250	\$18,600	\$4,640	\$0	\$18,600	TECHNICALLY OUTDATED	Continuity and Consolidation	Individual PSAP	Voice recorders and logging systems	Recommend	
22	Lynchburg	\$5,667	\$4,534	\$1,133	\$0	\$4,534	TECHNICALLY OUTDATED	Continuity and Consolidation	Individual PSAP	Voice recorders and logging systems	Recommend	
4	Eastern Shore	\$31,673	\$31,673	\$0	\$0	\$31,673	TECHNICALLY OUTDATED	Continuity and Consolidation	Regional Initiative	Voice recorders and logging systems	Recommend	
76	Nelson	\$29,391	\$23,513	\$5,878	\$0	\$23,513	TECHNICALLY OUTDATED	Continuity and Consolidation	Individual PSAP	Voice recorders and logging systems	Recommend	

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37	Wythe	\$35,000	\$28,000	\$7,000	\$0	\$28,000	TECHNICALLY OUTDATED	Continuity and Consolidation	Individual PSAP	Voice recorders and logging systems	Recommend	
4	Eastern Shore	\$27,749	\$27,749	\$0	\$0	\$27,749	TECHNICALLY OUTDATED	Continuity and Consolidation	Regional Initiative	CAD	Recommend	
69	Mecklenburg	\$18,478	\$14,782	\$3,696	\$0	\$14,782	TECHNICALLY OUTDATED	Continuity and Consolidation	Individual PSAP	CAD	Recommend	
70	Shenandoah	\$193,550	\$150,000	\$37,500	\$0	\$6,050	TECHNICALLY OUTDATED	Continuity and Consolidation	Individual PSAP	CAD	Recommend	
28	Lynchburg	\$16,401	\$13,121	\$3,280	\$0	\$13,121	TECHNICALLY OUTDATED	Continuity and Consolidation	Individual PSAP	CAD	Recommend	
41	Middlesex	\$11,000	\$8,800	\$2,200	\$0	\$8,800	TECHNICALLY OUTDATED	Continuity and Consolidation	Individual PSAP	CAD	Recommend	
25	Chesterfield	\$48,690	\$38,952	\$9,738	\$0	\$38,952	TECHNICALLY OUTDATED	Continuity and Consolidation	Individual PSAP	CAD	Recommend	George Thomas abstained.
96	Appomattox	\$25,600	\$20,480	\$5,120	\$0	\$20,480	TECHNICALLY OUTDATED	Continuity and Consolidation	Individual PSAP	Structural addressing	Recommend	
65	Roanoke County	\$150,000	\$120,000	\$30,000	\$0	\$120,000	TECHNICALLY OUTDATED	Continuity and Consolidation	Individual PSAP	Structural addressing	Recommend	
23	Russell	\$55,250	\$44,200	\$11,050	\$0	\$44,200	TECHNICALLY OUTDATED	Continuity and Consolidation	Individual PSAP	Structural addressing	Recommend	
93	Nelson	\$44,775	\$35,820	\$8,955	\$0	\$35,820	TECHNICALLY OUTDATED	Continuity and Consolidation	Individual PSAP	Structural addressing	Recommend	
34	King George	\$38,826	\$31,060	\$7,766	\$0	\$31,060	STRENGTHEN	Continuity and Consolidation	Individual PSAP	Mapping system	Recommend	
97	Staunton	\$39,394	\$31,515	\$7,879	\$0	\$31,515	STRENGTHEN	Continuity and Consolidation	Individual PSAP	Mapping servers and workstations	Recommend	
91	New Kent	\$107,897	\$86,318	\$21,579	\$0	\$86,318	STRENGTHEN	Continuity and Consolidation	Individual PSAP	Mapping servers and workstations	Recommend	
18	Fredericksburg	\$244,791	\$107,371	\$137,419	\$0	\$107,371	STRENGTHEN	Continuity and Consolidation	Individual PSAP	CAD	Recommend	
N/A	Portsmouth	\$6,000	\$4,800	\$1,200	\$0	\$4,800	STRENGTHEN	Continuity and Consolidation	Individual PSAP	CAD	Recommend	
54	Hopewell	\$22,265	\$17,812	\$4,453	\$0	\$17,812	STRENGTHEN	Continuity and Consolidation	Individual PSAP	Structural addressing	Recommend	
80	Charles City and New Kent	\$300,000	\$300,000	\$0	\$0	\$300,000	STRENGTHEN	Continuity and Consolidation	Regional Initiative	Structural addressing	Recommend	
4	Eastern Shore	\$68,549	\$68,549	\$0	\$0	\$18,839	STRENGTHEN	Continuity and Consolidation	Regional Initiative	Other	Partially recommended	Committee only recommended funding for building footprints at \$23,548, with a recommended amount of \$18,839. Committee felt that contours not directly related to 9-1-1.
4	Eastern Shore	\$28,000	\$28,000	\$0	\$0	\$0	STRENGTHEN	Continuity and Consolidation	Regional Initiative	Other	Not recommended	Generator

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N/A	Williamsburg	\$300,000	\$300,000	\$0	\$0	\$150,000	STRENGTHEN	Continuity and Consolidation	Individual PSAP	Other	Partially recommended	Committee recommended funding for this project only as an individual PSAP grant type. Locality will need to provide modified scope of work and abbreviated budget specific to locality for grant period.
35	Lynchburg	\$10,600	\$8,480	\$2,120	\$0	\$8,480	STRENGTHEN	Continuity and Consolidation	Individual PSAP	Other	Recommend	Installation/hardware for wireless trunks.
Total		\$9,024,681	\$6,453,242	\$897,444	\$1,667,934	\$6,067,886						

FY 09 PSAP Grant Applications: Enhancement Program

ID	PSAP	Project Cost	Amount Requested	Matching Funds	Additional Local Funds	Recommended Amount	Category	Grant Program	Grant Type	Priority	Committee Action	Comments
53	Arlington	\$3,500,000	\$150,000	\$37,500	\$3,312,500	\$0	STRENGTHEN	Enhancement	Individual PSAP	NG-911	Not recommended	Insufficient information
50	Pittsylvania	\$187,500	\$150,000	\$37,500	\$0	\$150,000	STRENGTHEN	Enhancement	Individual PSAP	NG-911	Recommend	
4	Eastern Shore	\$100,000	\$100,000	\$0	\$0	\$100,000	STRENGTHEN	Enhancement	Regional Initiative	NG-911	Recommend	
36	Page	\$141,950	\$113,560	\$28,390	\$0	\$87,280	STRENGTHEN	Enhancement	Individual PSAP	Personnel - recruitment	Partially recommended	Committee recommended funding for GIS personnel because the support was for a finite period for personnel to address point layer, roads layer, and address changes - \$80,750; and also for software - \$28,350, corresponding recommended amount is \$87,280.
101	Danville	\$2,355	\$1,884	\$471	\$0	\$1,884	STRENGTHEN	Enhancement	Individual PSAP	Personnel - recruitment	Recommend	
72	Virginia Beach	\$180,000	\$180,000	\$50,000	\$0	\$150,000	STRENGTHEN	Enhancement	Individual PSAP	Personnel - recruitment	Recommend	Committee felt it was not appropriate to recommend in-kind contribution in lieu of a financial match because this is not consistent with guidelines.
17	Caroline	\$2,500	\$2,000	\$500	\$0	\$2,000	STRENGTHEN	Enhancement	Individual PSAP	Personnel - training	Recommend	
	Scott, Smyth, and Washington	\$140,150	\$140,150	\$0	\$0	\$140,150	STRENGTHEN	Enhancement	Regional Initiative	Personnel - training	Recommend	Tim Addington abstained
29	Suffolk Police Communications	\$149,790	\$119,832	\$29,958	\$0	\$66,860	STRENGTHEN	Enhancement	Individual PSAP	Transportable back-up for primary items of PSAP operations	Partially recommended	Committee did not recommend trailer for funding. In addition staff located radios in project description which have been removed. The allowable items total is \$83,575 and the adjusted amount approved is \$66,860.
4	Eastern Shore	\$6,640	\$6,640	\$0	\$0	\$6,640	STRENGTHEN	Enhancement	Regional Initiative	Fixed back-up for primary items of PSAP operations	Recommend	

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N/A	James City	\$300,000	\$300,000	\$0	\$0	\$150,000	STRENGTHEN	Enhancement	Individual PSAP	Fixed back-up for primary items of PSAP operations	Partially recommended	Committee recommended funding for this project only as an individual PSAP grant type. Locality will need to provide modified scope of work and abbreviated budget specific to locality for grant period.
4	Eastern Shore	\$15,000	\$15,000	\$0	\$0	\$0	STRENGTHEN	Enhancement	Regional Initiative	Fixed back-up for primary items of PSAP operations	Not recommended	Insufficient information for addition of redundant features to the existing CPE.
20	Franklin County	\$116,452	\$93,162	\$23,290	\$0	\$93,162	STRENGTHEN	Enhancement	Individual PSAP	Fixed back-up for primary items of PSAP operations	Recommend	Bill Agee abstained
42	Madison, Orange, and Louisa	\$127,681	\$127,681	\$0	\$0	\$127,681	STRENGTHEN	Enhancement	Regional Initiative	Fixed back-up for primary items of PSAP operations	Recommend	
44	Appomattox	\$38,700	\$30,960	\$7,740	\$0	\$30,960	BROADEN	Enhancement	Individual PSAP	Parcel mapping	Recommend	
83	Bath	\$141,275	\$113,020	\$28,255	\$0	\$93,508	BROADEN	Enhancement	Individual PSAP	Parcel mapping	Partially recommended	Committee did not recommend funding to purchase contours - \$24,300. The allowable items total \$116,975 and the recommended amount is \$93,508.
32	Christiansburg	\$146,286	\$117,029	\$29,257	\$0	\$117,029	BROADEN	Enhancement	Individual PSAP	Radio consoles	Recommend	
4	Eastern Shore	\$11,500	\$11,500	\$0	\$0	\$11,500	BROADEN	Enhancement	Regional Initiative	Radio consoles	Recommend	
39	Patrick	\$150,000	\$120,000	\$30,000	\$0	\$115,524	BROADEN	Enhancement	Individual PSAP	Radio consoles	Partially recommended	Committee did not recommend funding of netclock, but felt it was a policy issue that should be discussed at a future meeting. The net clock was estimated at \$5,589 and the recommended amount has been adjusted accordingly.
N/A	Floyd	\$80,000	\$64,000	\$16,000	\$0	\$64,000	BROADEN	Enhancement	Individual PSAP	Radio consoles	Recommend	
57	Botetourt	\$155,000	\$124,000	\$31,000	\$0	\$124,000	BROADEN	Enhancement	Individual PSAP	Radio consoles	Recommend	
25	Chesterfield	\$123,350	\$98,680	\$24,670	\$0	\$98,680	STRENGTHEN	Enhancement	Individual PSAP	Other	Recommend	George Thomas abstained.

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N/A	Floyd	\$15,000	\$12,000	\$3,000	\$0	\$0	BROADEN	Enhancement	Individual PSAP	Other	Not recommended	Committee did not recommend funding of AVL system, but felt it was a policy issue that should be discussed at a future meeting.
87	Stafford	\$60,000	\$48,000	\$12,000	\$0	\$0	BROADEN	Enhancement	Individual PSAP	Other	Not recommended	Committee did not recommend funding because it felt this item was functionally part of the EOC.
N/A	Floyd	\$20,000	\$16,000	\$4,000	\$0	\$8,000	BROADEN	Enhancement	Individual PSAP	Other	Partially recommended	Committee recommended funding for station UPS only. The UPS is \$10,000 and the recommended amount has been adjusted.
49	Blacksburg, Christiansburg Roanoke Communications, Roanoke County, Salem, and Vinton	\$300,000	\$300,000	\$0	\$0	\$0	BROADEN	Enhancement	Regional Initiative	Other	Not recommended	Committee did not recommend pictometry, but felt it was a policy issue that should be discussed at a future meeting.
89	Danville	\$56,268	\$45,014	\$11,254	\$0	\$0	BROADEN	Enhancement	Individual PSAP	Other	Not recommended	Committee did not recommend Fire Priority Protocol Dispatch System software, but felt it was a policy issue that should be discussed at a future meeting.
4	Eastern Shore	\$11,597	\$11,597	\$0	\$0	\$0	BROADEN	Enhancement	Regional Initiative	Other	Not recommended	Insufficient information for security enhancements
90	Staunton	\$35,000	\$28,000	\$7,000	\$0	\$0	BROADEN	Enhancement	Individual PSAP	Other	Not recommended	Already addressed
N/A	Portsmouth	\$1,700	\$1,360	\$340	\$0	\$0	BROADEN	Enhancement	Individual PSAP	Other	Not recommended	Wi-Fi
41	Middlesex	\$3,300	\$2,640	\$660	\$0	\$0	BROADEN	Enhancement	Individual PSAP	Other	Not recommended	Committee has identified as policy issue to be discussed at future meeting - Office GIS maintenance without purchase of software.

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58	Brunswick	\$2,500	\$2,000	\$500	\$0	\$2,000	BROADEN	Enhancement	Individual PSAP	Other	Recommend	Committee recommended funding for this item, even though it was an "other" because it was CAD-related. Committee has identified these and similar devices as a policy issue to be discussed at future meeting
Total		\$6,321,494	\$2,645,709	\$413,286	\$3,312,500	\$1,740,858						